

S. N.	District Name	Blood Bank Name	Recurring Amount to Blood Bank	Support for free Blood Component units 80% of component supply in last year & for others 80% of actual collection of last year	Budget Allocation for Kits & Blood Bags	No. of Camps	Allocated Budget for VBD camp	Budget for AMC/CMC & calibration for Blood Bank Equipments	E-Rakt Kosh Internet connectivity	Budget for Travel & communication Expenses (Fix) @Rs. 1500/month for counsellors & Rs. 1000/month for PRO
			FMR 5.3.3	FMR 5.3.3	FMR 6.2.7.2		FMR 11.10.1	FMR 6.1.3.2.b	FMR 17.4	FMR 11.10.1
1	Agra	DHBB	400000	94480	130329	13	32500	450000	12000	30000
2	Agra	S N Med.Coll.	400000	334160	590219	13	32500	450000	12000	18000
3	Aligarh	DHBB	400000	425520	536918	15	37500	450000	12000	30000
4	Aligarh	JLN Med.Coll.	400000	1993040	2314726	63	157500	450000	12000	18000
5	Allahabad	DHBB	400000	464080	624996	17	42500	450000	12000	18000
6	Allahabad	MLN Med.Coll.	400000	747040	908838	25	62500	450000	12000	18000
7	Allahabad	TB Sapru	400000	779440	574402	15	37500	450000	12000	30000
8	Ambedkar Nagar	Med.Coll.	200000	47520	38394	5	12500	250000	12000	18000
9	Ambedkar Nagar	District Hospital	200000	134560	108719	5	12500	250000	12000	18000
10	Amroha	DHBB	200000	130480	105423	5	12500	250000	12000	18000
11	Auraiya	DHBB	0	0	0	3	0	0	0	18000
12	Azamgarh	DHBB	400000	1147360	1382487	37	92500	450000	12000	30000
13	Azamgarh	Medical College	0	10000	0	3	0	0	0	0
14	Baghpat	DHBB	200000	87520	70713	5	12500	250000	12000	18000
15	Bahraich	DHBB	400000	528400	695306	19	47500	450000	12000	18000
16	Ballia	DHBB	200000	209440	169219	8	20000	250000	12000	18000
17	Balrampur	DHBB	200000	174400	140908	6	15000	250000	12000	18000
18	Banda	DHBB	400000	139440	97990	5	12500	450000	12000	30000
19	Barabanki	DHBB	200000	234240	189257	9	22500	250000	12000	18000
20	Bareilly	DHBB	400000	181360	127399	8	20000	450000	12000	30000
21	BASTI	DHBB	200000	94080	76013	5	12500	250000	12000	30000
22	BASTI	Opec Kailly	400000	97040	94795	13	32500	450000	12000	18000

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23	Bijnor	DHBB	200000	286960	231853	11	27500	250000	12000	18000
24	Budaun	DHBB	200000	190880	154224	7	17500	250000	12000	18000
25	Bulandshahar	DHBB	200000	219600	177428	8	20000	250000	12000	18000
26	Chandauli	DHBB	200000	116320	93982	5	12500	250000	12000	18000
27	Chitrakoot	DHBB	200000	22240	17969	5	12500	250000	12000	18000
28	Deoria	DHBB	200000	270160	218279	10	25000	250000	12000	18000
29	Etah	DHBB	200000	77360	62504	5	12500	250000	12000	18000
30	Etawah	RIMS, Saifai	400000	941680	1112295	29	72500	450000	12000	18000
31	Etawah	DHBB	200000	186560	150733	7	17500	250000	12000	18000
32	Faizabad	DHBB	400000	608560	825961	22	55000	450000	12000	30000
33	Farrukhabad	DHBB	200000	363920	294033	13	32500	250000	12000	18000
34	Fatehpur	DHBB	200000	79840	64508	5	12500	250000	12000	18000
35	Firozabad	DHBB	200000	106800	86290	5	12500	250000	12000	18000
36	G.B. Nagar	DHBB	200000	112880	91203	5	12500	250000	12000	18000
	G.B. Nagar	Pedia PGI	200000	120000	96955	6	15000	0	12000	0
37	Ghaziabad	DHBB	400000	329040	441690	15	37500	450000	12000	18000
38	Ghazipur	DHBB	200000	116640	94241	5	12500	250000	12000	18000
39	Gonda	DHBB	400000	366080	328162	15	37500	450000	12000	30000
40	Gorakhpur	Med.Coll.	400000	407440	572669	15	37500	450000	12000	18000
41	Gorakhpur	DHBB	400000	99280	140080	13	32500	450000	12000	30000
42	Hamirpur	DHBB	200000	65200	52679	13	32500	250000	12000	18000
43	Hardoi	DHBB	200000	354960	286794	13	32500	250000	12000	18000
44	Hathras	DHBB	200000	100560	81249	5	12500	250000	12000	18000

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45	Jalaun	DHBB	200000	17040	13768	5	12500	250000	12000	18000
46	Jalaun	Medical College	200000	0	0	3	7500	0	0	0
47	Jaunpur	DHBB	200000	444880	359446	16	40000	250000	12000	18000
48	Jhansi	DHBB	400000	155600	109301	8	20000	450000	12000	30000
49	Jhansi	Med.Coll.	400000	305920	404638	13	32500	450000	12000	18000
50	Kannauj	District Hospital	200000	50400	40721	13	32500	250000	12000	18000
51	Kannauj	Medical College	200000	0	0	3	7500	250000	12000	18000
52	Kanpur Dehat	DHBB	200000	40000	32318	3	7500	250000	12000	18000
53	Kanpur Nagar	Med.Coll.	400000	2525200	2519700	68	170000	450000	12000	30000
54	Kanpur Nagar	DHBB	400000	670560	817944	22	55000	450000	12000	18000
55	Kanpur Nagar	LPS Cardiology	200000	127760	103225	5	12500	250000	0	0
56	Kasganj	DHBB	200000	28240	22817	5	12500	250000	12000	18000
57	Kaushambi	DHBB	200000	85040	68709	5	12500	250000	12000	18000
58	Kheri	DHBB	200000	405280	327451	15	37500	250000	12000	18000
59	Kushinagar	DHBB	200000	58640	47379	5	12500	250000	12000	18000
60	Lalitpur	DHBB	200000	337680	272832	12	30000	250000	12000	18000
61	Lucknow	Balrampur	400000	541760	678189	18	45000	450000	12000	18000
62	Lucknow	RML	400000	1156160	1354536	37	92500	450000	12000	30000
63	Lucknow	SPM	400000	414800	513842	14	35000	450000	12000	18000
64	Lucknow	SGPGI	400000	4342400	2926721	79	197500	450000	12000	18000
65	Lucknow	KGMU	400000	6371920	4531358	223	557500	450000	12000	18000
66	Maharajganj	DHBB	200000	81680	65994	5	12500	250000	12000	18000
67	Mahoba	DHBB	200000	28960	23399	5	12500	250000	12000	18000

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68	Mainpuri	DHBB	200000	134560	108719	5	12500	250000	12000	18000
69	Mathura	DHBB	400000	232400	336928	13	32500	450000	12000	18000
70	Mau	DHBB	200000	67120	54230	5	12500	250000	12000	18000
71	Meerut	Med.Coll.	400000	855280	1018060	31	77500	450000	12000	18000
72	Meerut	DHBB	400000	734000	914757	28	70000	450000	12000	30000
73	Mirzapur	DHBB	400000	192080	264342	13	32500	450000	12000	30000
74	Moradabad	DHBB	400000	343440	464332	13	32500	450000	12000	30000
75	Muzaffarnagar	DHBB	400000	668640	1757550	47	117500	450000	12000	18000
76	Pilibhit	DHBB	200000	180480	145821	7	17500	250000	12000	18000
77	Pratapgarh	DHBB	200000	187760	151703	7	17500	250000	12000	18000
78	Rae Bareli	DHBB	200000	667920	539653	24	60000	250000	12000	18000
79	Rampur	DHBB	200000	330160	266756	12	30000	250000	12000	18000
80	Saharanpur	DHBB	400000	383120	622287	15	37500	450000	12000	30000
81	Saharanpur	Medical College	200000	8080	6528	3	7500	0	0	0
82	Sant Kabir Nagar	DHBB	200000	84800	68515	5	12500	250000	12000	18000
83	Sant Ravidas Ngr	DHBB	200000	30240	24433	5	12500	250000	12000	18000
84	Shahjahanpur	DHBB	400000	466960	371274	17	42500	450000	12000	18000
85	Shrawasti	DHBB	200000	10320	8338	3	7500	250000	12000	18000
86	Siddharthnagar	DHBB	200000	180160	145562	7	17500	250000	12000	18000
87	Sitapur	DHBB	200000	261200	211039	10	25000	250000	12000	18000
88	Sonebhadra	DHBB	200000	352640	284919	13	32500	250000	12000	18000
89	Sultanpur	DHBB	400000	583680	759333	21	52500	450000	12000	18000
90	Unnao	DHBB	200000	73200	59143	5	12500	250000	12000	18000

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91	Varanasi	Pt.DDU	400000	205200	268892	13	32500	450000	12000	30000
92	Varanasi	SPG DHBB	400000	304880	378204	13	32500	450000	12000	18000
93	Varanasi	IMS BHU	400000	2275200	2681561	75	187500	450000	12000	18000
Total			26200000	41600000	41800000	1526	3800000	30050000	1068000	1818000

BSU Recurring

S. N.	Name of District	Name of FRU	Budget for Recurring FMR 5.3.3
1	Allahabad	Handia	50000
2		Karchna	50000
3	Aligarh	Pt. Deendayal Hosp	50000
4		CHC-Khair	50000
5		CHC-Ataruli	50000
6	Amethi	CHC Amethi	50000
7		Jagdishpur	50000
8	Ambedkar Nagar	Tanda	50000
9		Jalalpur	50000
10	Azamgarh	DWH	50000
11		Lalganj	50000
12		CHC Bilariaganj	50000
13		CHC Phoolpur	50000

S. N.	Name of District	Name of FRU	Budget for Recurring EMR 5.2.2
14	Badaun	CHC Ujhani	50000
15	Balrampur	DWH	50000
16		CHC Utraula	50000
17		CHC Tulsipur	50000
18		CHC Ramsnehi Ghat	50000
19	Barabanki	Fatehpur	50000
20		Haidergarh	50000
21	Bahraich	CHC Kesargunj	50000
22	Bareilly	CHC Faridpur	50000
23	Baghpat	CHC-BAGHPAT	50000
24		CHC-BARAUT	50000
25	Ballia	CHC Rasara	50000
26	Basti	Dist Women Hospital	50000
27	Bijnor	CHC Nazibabad	50000
28	Buland shahar	Sikandrabad	50000
29		Anoopsahar	50000
30		Khurja	50000
31	Chandauli	CHC-Chakiya	50000
32		CHC-Sakaldeeha	50000
33		DWH, Mughalsarai	50000
34	Deoria	CHC Gauri Bazar	50000
35	Etawah	Jaswantnagar	50000
36		DWH	50000
37	Faizabad	CHC Poorebazar	50000
38		Rudauli	50000
39		Bikapur	50000
40		Sohawal	50000
41	Farukhabad	CHC Kayamganj	50000

S. N.	Name of District	Name of FRU	Budget for Recurring EMR 5.2.2
42	Fatehpur	CHC-Khaga	50000
43		CHC-Husainganj	50000
44		CHC-Bindki	50000
45	Firozabad	CHC-Tundla	50000
46		Joint Hospital, Shikoabad	50000
47		CHC-Jasrana	50000
48	G.B.Nagar	Badalpur	50000
49		CHC Baghail	50000
50		CHC Dadri	50000
51	Ghazipur	CHC-Saidpur	50000
52	Ghaziabad	Muradnagar	50000
53		DCH Sanjay Nagar	50000
54	Gonda	CHC Colonelgunj	50000
55	Gorakhpur	CHC Sahjanwa	50000
56		CHC Pipraich	50000
57	Hathras	CHC-Sadabad	50000
58	Hardoi	CHC Sandila	50000
59		CHC Pihani	50000
60	Hapur	CHC Hapur	50000
61	Jaunpur	District Women Hospital	50000
62		CHC-Badlapur	50000
63		CHC-Kerakat	50000
64		CHC-Shahganj	50000
65	Jhansi	CHC Babina	50000
66	Kanpur Dehat	DWH	50000
67		CHC Pukhraya	50000
68	Kanpur Nagar	CHC Sarsaul	50000
69		Medical College	50000

S. N.	Name of District	Name of FRU	Budget for Recurring EMR 5.2.2
70		CHC Bidhnu	50000
71		Mayawar Kanshiram Hosp.	50000
72		CHC Kalyanpur	50000
73	Kaushambhi	CHC-Sarai Akil	50000
74	Lalitpur	CHC Talbehat	50000
75	Lakhimpur	CHC Gola	50000
76		CHC Mohanalgung	50000
77		BRD, Mahanagar	50000
78		CHC Kakori	50000
79		BMC Aligunj	50000
80		BMC Chandarnagar	50000
81	Lucknow	BMC Naval Kishore Road	50000
82		BMC Faizabad Road	50000
83		CHC BKT	50000
84		BMC Aishbagh	50000
85		CHC Malihabad	50000
86		LBR	50000
87		VJB Hospital	50000
88	Mahoba	CHC Panwari	50000
89	Mainpuri	CHC Kurawli	50000
90	Mathura	Joint Hospital, Vrindaban	50000
91		CHC Faraha	50000
92	Mau	Ghosi	50000
93		Mawana	50000
94	Meerut	Sardhana	50000
95		Daurala	50000

S. N.	Name of District	Name of FRU	Budget for Recurring EMR 5.2.2
96	Mirzapur	CHC-Chunar	50000
97	Moradabad	CHC Thakurdwara	50000
98	Muzaffar Nagar	CHC Jansath	50000
99	Pratapgarh	CHC-Kunda	50000
100		CHC-Patti	50000
101		CHC-Lalganj	50000
102	Pilibhit	CHC Bisalpur	50000
103	Raebareli	DWH Raibareli	50000
104	St. Kabeer Nagar	CHC Mehdawal	50000
105		CHC Haiser Bazar	50000
106	Shahjahanpur	CHC Tilhar	50000
107	Saharanpur	CHC Deoband	50000
108	Shamli	CHC Shamli	50000
109	Sambhal	CHC Sambhal	50000
110	Sharwasti	CHC Ekona	50000
111	Siddharth Nagar	CHC Uska Bazar	50000
112	Sitapur	CHC Sidhauri	50000
113	Sonbhadra	CHC-Chopan	50000
114	Sultanpur	Kadipur	50000
115	Unnao	CHC Nawabgunj	50000
116	Varanasi	CHC-Cholapur	50000
117		CHC-Arazilines	50000
118		L.B.S, Ram Nagar, VNS	50000
Total			5900000

S. No.	Division	For POL & recurring	For DA for BCTV Staff as MO- Rs. 350/day LT & PRO Rs. 150/day Driver & att. Rs. 100/day for 15 days/month out district running	Total
FMR 2.13.1				
1	Agra	480000.00	180000.00	660000.00
2	Aligarh	480000.00	180000.00	660000.00
3	Allahabad	480000.00	180000.00	660000.00
4	Azamgarh	480000.00	180000.00	660000.00
5	Chitrakoot	480000.00	180000.00	660000.00
6	Devipatan	480000.00	180000.00	660000.00
7	Bareilly	480000.00	180000.00	660000.00
8	Basti	480000.00	180000.00	660000.00
9	Faizabad	480000.00	180000.00	660000.00
10	Gorakhpur	480000.00	180000.00	660000.00
11	Jhansi	480000.00	180000.00	660000.00
12	Kanpur	480000.00	180000.00	660000.00
13	Lucknow	480000.00	180000.00	660000.00
14	Meerut	480000.00	180000.00	660000.00
15	Mirzapur	480000.00	180000.00	660000.00
16	Moradabad	480000.00	180000.00	660000.00
17	Saharanpur	480000.00	180000.00	660000.00
18	Varanasi	480000.00	180000.00	660000.00
Grand Total (in Rs.)		8640000.00	3240000.00	11880000.00